

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 FEBRUARY 2008 - 31 MAY 2008

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Jenny Hannaby, Bob Johnston and Angela Lawrence.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published on Forward Plan	Consultees	Consultation method	Contact Officer	Documents used
Financial Monitoring	No	Executive 1 Feb 2008	This item appears on every Executive agenda	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk	2006/07 Budget
Budget Proposals 2008/09	Yes	Executive 1 Feb 2008	February 2008	Councillor Tony de Vere	Consult Strategic Review Committee and Business Ratepayers	William Jacobs Tel. 01235 540455 E-mail: william.jacobs@ridgeway.ssp.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Treasury Management and Investment Strategy	No	Executive 1 Feb 2008	February 2008	Councillor Tony de Vere	Not applicable	William Jacobs Tel. 01235 540455 E-mail: william.jacobs@ridgeway.ssp.gov.uk	None.
Local Development Framework: Revision of the Local Development Scheme	No	Executive 1 Feb 2008	February 2008	Statutory Consultees Strategic and Local Planning Advisory Group	Consultation through the Local Development Framework process	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsecd.gov.uk	Local Development Scheme
Commitment to Decriminalise and Parking Enforcement	No	Executive 1 Feb 2008	February 2008	Councillor Richard Farrell	Consult Executive Members	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsecd.gov.uk	None.
Review of National Non-Domestic Rates Discretionary Relief	No	Executive 1 Feb 2008	July 2007	Councillors Richard Farrell and Tony de Vere	Consult Executive Portfolio Holder then Executive to make recommendations for any policy changes to Council	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsecd.gov.uk	None.
Setting up a Joint Procurement Committee for Waste	No	Executive 1 Feb 2008	February 2008	Councillor Jenny Hannaby	Consult other partner Councils	Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whitehorsecd.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Corporate Governance	No	Executive 4 Apr 2008	April 2008	Senior Management Team	Collation of monitoring data considered by Senior Management Team for exception reporting	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorse.gov.uk	None.
Review of Flooding in the Vale July 2007 - following publication of Environment Agency report	Yes	Executive 4 Apr 2008	October 2007	Flood Recovery Grant Advisory Group Councillor Jerry Patterson	Review to be undertaken following publication of the Environment Agency's forthcoming report.	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorse.gov.uk	Environment Agency's report
Review of Public Conveniences	No	Executive 4 Apr 2008	February 2008	Councillor Bob Johnston	Consult Budget Holders	Bill Farrar Tel. 01235 540356 E-mail: bill.farrar@whitehorse.gov.uk	None.

Handwritten signature and notes:
 Bill Farrar / the Town Clerk
 11/07